

BEACON CITY
SCHOOL DISTRICT

Pupil Services Department

24-25 BUDGET PLANNING

The PPS Team

Jane Cervone

Committee on
Preschool Special
Education
Chairperson

Alexis McKoy-Yakle

Assistant Director of
Pupil Personnel Services
Elementary CSE
Chairperson



Christina Bartley

Assistant Director of
Pupil Personnel Services
Secondary CSE
Chairperson

Heather Chadwell Dennis, PhD

Assistant
Superintendent of Pupil
Personnel Services

Aszalena Tuggle

Out-of-District CSE
504s
Homeschool

Jen Mastronicola

Elementary CSE
Frontline Lists for
Verification
Support to Alexis
McKoy-Yakle

Dana Quintana

Secondary CSE
Medicaid Billing
Support to Christina
Bartley

Teri Betancourt

CPSE
Medicaid Billing
Support to Jane
Cervone

Suzanne DiCastro

Senior Account Clerk

Joan Edmondson

Confidential
Secretary
Support to Heather
Chadwell Dennis PhD

Overview



**Students with
Supports: IDEA &
Section 504 of the
Rehab Act**



**Out-of-District
Programming**



**Contractual
Services**



**Professional
Development**

The Individuals with Disabilities Education Act (IDEA)

Federal law that ensures students with disabilities have access to a free appropriate public education, provides guidelines for special education services, protects students' and caregivers' rights, and supports early intervention programs.

Part 200 Regulations by the New York State Education Department (NYSED)

Provide comprehensive guidance and requirements for the identification, evaluation, individualized education programming, service delivery, procedural safeguards, and disciplinary procedures for students with disabilities in New York State to ensure they receive a free and appropriate public education in the least restrictive environment.

Section 504 of the Rehabilitation Act

Federal Law that prohibits discrimination on the basis of disability in any program or activity that receives federal financial assistance, including public schools, colleges and universities, and many private schools.

Students with Supports : IDEA In-District

Glenham Elementary	81	J.V. Forrestal Elementary	24	Rombout Middle School	114
Sargent Elementary	47	South Avenue Elementary	28	Beacon High School	150
444 Students					

Students with Supports : Section 504 of the Rehabilitation Act of 1973

Glenham Elementary	18	J.V. Forrestal Elementary	10	Rombout Middle School	34
Sargent Elementary	16	South Avenue Elementary	16	Beacon High School	87
181 Students					

Staffing

Special Education Teachers

Current
52

Projected
52

Speech- Language Pathologists

Current
6

Projected
6

Occupational Therapists

Current
4.5

Projected
4.5

Physical Therapists

Current
1.5
on contract

Projected
**1 plus
0.5**
on contract

Social Workers

Current
8

Projected
9

School Psychologists

Current
6

Projected
6

Students with Supports : IDEA Out-of-District & Alternate Placements

BOCES Programs 18	853 & Special Act Schools 25	Parentally Placed 7
Preschool CPSE 102	Homeschooled 7	Homebound through the CSE 1
160 Students		

BOCES Schools

Dutchess BOCES – Salt Point Center

Dutchess BOCES – Alternative High School

Orange/Ulster BOCES – Middlehope Elementary School

Orange/Ulster BOCES – Marguerite Flood Middle/High School

Southern Westchester BOCES – Rye Lake Campus

Putnam/Northern Westchester BOCES – Fox Meadow High School

Putnam/Northern Westchester BOCES – Somers Intermediate School

Putnam/Northern Westchester BOCES – Walden Learning Center

18 Students

BOCES Schools, Programs and Services

24/25 Projected Costs

\$2,066,471.65

23/24 Budget

\$1,800,000.00

Increase of

\$266,471.65

853 and Special Act Schools

Abilities First – Anderson Center for Autism – Astor Learning Center

Center for Discovery – Center for Spectrum Services – Devereux Center

Devereux NY CARES – Green Chimneys – Kaplan Career Academy

Hawthorne Cedar Knolls Achieve Academy – Judge Rotenberg Center

Yorktown High School – Mt. Pleasant Cottage School

New York School for the Deaf – SAIL at Ferncliff Manor – The Summit Center

Westchester School for Special Children – Educational Learning Experience

25 Students

Out-of-District Programming 853 & Special Act Schools

24/25 Projected Costs

\$2,551,941.55

23/24 Budget

\$2,566,336.81

Decrease of

\$14,395.26

Beacon Students with Supports In Parentally Placed Locations

Arlington CSD

Goshen CSD

Irvington CSD

Haldane CSD

Wappingers CSD

**Annual Total Cost of
Approximately
\$171,000.00**

**Students with IEPs who are parentally placed
in schools within five districts**

District Students Managed Through the PPS Department

Homeschooled Students

in collaboration with
Dutchess County
BOCES

71

Unhoused Students

served by the
McKinney–Vento Homeless
Assistance Act of 1987

39

Contractual Services

Related Services:

OT, PT, SL, Vision, AT, TOD & Job Coaching

Tutoring Services – Hospitalization & Home Tutoring

Medicaid Management Consultant Services

Parent Counseling & Training

Independent Educational Evaluations

Contractual Services

24/25 Projected Costs

\$583,855.73

23/24 Budget

\$604,625.00

Decrease of

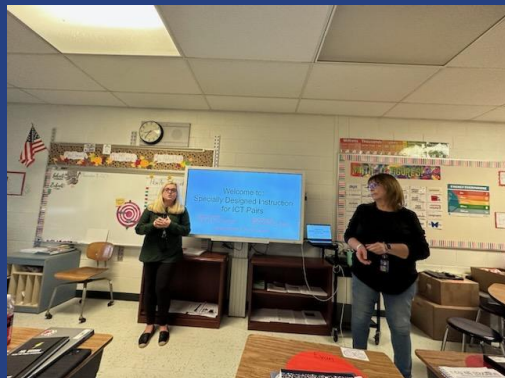
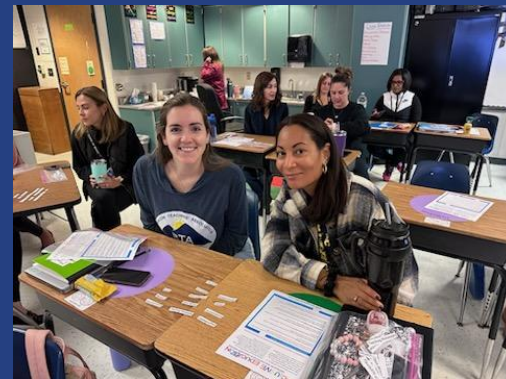
\$20,769.27

Professional Development

Safety Care Support with PNW BOCES

Integrated Co-Teaching Support with
G&R Group & PNW BOCES

Transportation & Specialized
Classroom Support with
Anderson Center for Autism



Supplies, Materials & Subscriptions

24/25 Projected Costs **\$36,039.36**

23/24 Budget **\$77,908.48**

Decrease of
\$41,869.12

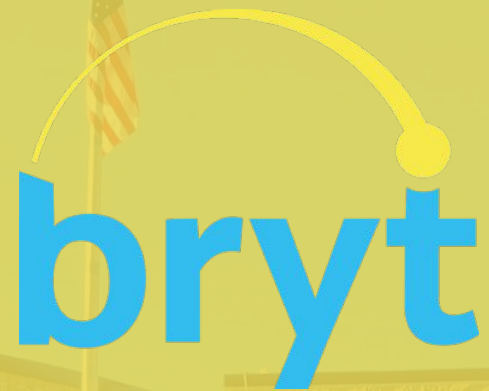
IDEA 611 & IDEA 619 Grants 2023/2024 School Year

IDEA 611 Funds **\$821,756.00**

IDEA 619 Funds **\$41,478.00**

\$863,234.00

Total Grant Funds



the brookline center
for COMMUNITY MENTAL HEALTH

Budget Summary

Category	23/24 Budget	24/25 Projected Costs	Increase/(Decrease)
BOCES Schools, Programs and Services	\$ 1,800,000.00	\$ 2,066,471.65	\$ 266,471.65
Out-of-District Programs Excl. BOCES (853 & Special Act Schools)	\$ 2,566,336.81	\$ 2,551,941.55	\$ (14,395.26)
Contracted Services	\$ 604,625.00	\$ 583,855.73	\$ (20,769.27)
Supplies, Materials & Subscriptions	\$ 77,908.48	\$ 36,039.36	\$ (41,869.12)
Totals	\$ 5,048,870.29	\$ 5,238,308.29	\$ 189,438.00

Total 24/25 Projected Costs – \$5,238,308.29



Staff Shout-Out

Dawn Assumma
School Psychologist

Allison Bieback
School Psychologist

Roberta Clements
School Psychologist

Nicholas DeMarco
School Psychologist

Alexa Gartiser
School Psychologist

Angela Zappala
School Psychologist

Cassandra Orser
Principal
Glenham Elementary School

Crystal Sessoms-Wiggins
Principal
J.V. Forrestal Elementary
School

Brian Soltish
Principal
Rombout Middle School

Gina Fontenot
Special Education Coordinator, High School

Jennifer Lepere
Special Education Coordinator, Middle School

Donna McGinley
Special Education Coordinator
Elementary School

Diana Selber
Special Education Coordinator
Elementary School

Lesli Tompkins
Teacher on Special Assignment
Response to Intervention

Questions?

THANK YOU VERY MUCH FOR SUPPORTING ALL OF OUR STUDENTS